

Message Text

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ACTION IO-11

INFO OCT-01 EUR-12 ISO-00 AID-05 CEA-01 CIAE-00 COME-00

EB-07 EA-09 FRB-01 INR-07 NEA-10 NSAE-00 OPIC-06

SP-02 TRSE-00 CIEP-02 LAB-04 SIL-01 OMB-01 OES-05

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FM USMISSION OECD PARIS

TO SECSTATE WASH DC 0330

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FOR IO/EX/FMC

E.O. 11652: N/A

TAGS: AORG, AFIN, OECD

SUBJECT: INFORMATION FOR CONGRESSIONAL HEARINGS ON
APPROPRIATIONS

REF: A-6848 DTD. 11/5/75

1. UNPAID CONTRIBUTIONS FOR CY 1974 ARE

BELGIUM	125,365 FRS. (\$28,172)
SPAIN	75,600 FRS. (\$16,989)
ITALY	386,904 FRS. (\$86,945)
PORTUGAL	27,084 FRS. (\$6,086)

2. FOLLOWING IS LIST OF UNPAID CY 1975 CONTRIBUTIONS:

AUSTRIA	266,366 FRS. (\$59,858)
BELGIUM	492,876 FRS. (\$110,759)
CANADA	L,375,281 FRS. (\$309,052)
DENMARK	587 FRS. (\$132)
SPAIN	143,549 FRS. (\$32,258)
UNITED STATES	3,836,122 FRS. (\$862,050)
FRANCE	622,374 FRS. (\$139,859)
GREECE	38,091 FRS. (\$8,560)

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IRELAND 15,873 FRS. (\$3,567)

ITALY 1,213,369 FRS. (\$272,667)
JAPAN 995,145 FRS. (\$223,628)
NORWAY 46,346 FRS. (\$10,415)
NEW ZEALAND 27,600 FRS. (\$6,202)
NETHERLANDS 146,722 FRS. (\$32,971)
PORTUGAL 305,666 FRS. (\$68,689)
UNITED KINGDOM 22,320 FRS. (\$5,016)
SWITZERLAND 105,423 FRS. (\$23,691)
TURKEY 175,249 FRS. (\$39,382)

3. CY 1976 BUDGETED AMOUNT FOR ENTERTAINMENT: PART I,
319,800 FRS (\$71,865); DEVELOPMENT CENTER, 15,000 FRS.
(\$3,371); ROAD RESEARCH 900 FRS. (\$202); INTERNATIONAL
ENERGY AGENCY 119,100 FRS. (\$26,764).

4. A. CHANGES IN PART I POSTS FOR CY 1976 WERE 22
CREATIONS, 10 ABOLISHMENTS AND 02 INTERNAL TRANS-
FERS. NET NUMBER OF NEW POSTS - 12. CY 1975
POSTS - 1305, CY 1976 POSTS - 1317.

B. CHANGES IN PART II POSTS FOR CY 1976 WERE:
INTERNATIONAL ENERGY AGENCY - 7 POSTS CREATED.
CY 1975 POSTS - 94, CY 1976 POSTS - 101.

C. TOTAL PERSONNEL COSTS NET NEW POSTS:
PART I - 1,471,275 FRS. (\$330,624)
PART II - IEA - 824,850 FRS. (\$185,360)

D. DETAILED TABLE BEING POUCHED IO/EX/FMC.

5. AVERAGE SALARY COST:
CY 1975 - PROFESSIONAL STAFF - 115,500 FRS. (25,955)
NON-PROFESSIONAL STAFF - 46,300 FRS. (\$10,404)
TOTAL STAFF - 71,600 FRS. (\$16,090)

CY 1976 - PROFESSIONAL STAFF - 132,300 FRS (\$29,730)
NON-PROFESSIONAL STAFF - 53,300 FRS (\$11,978)
TOTAL STAFF - 82,000 FRS (\$18,427)

6. RATE OF EXCHANGE USED: FRS. 4.45 TO \$1.00.
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